



## UN Development Programme

### Bhutan - Thimphu

**Award ID:** 00072279

**Award Title:** Established independent Think Tank for policy research

**Start Year:** 2013

**End Year:** 2013

**Implementing Partner (Executing Agency):** Royal University of Bhutan

Budget (US\$) as of Last Revision on 05-August-2013		
Donor	Fund	Amount
UNDP	04000 TRAC (Lines 1.1.1 and 1.1.2)	53,781.00
UN Women	30000 Programme Cost Sharing	0.00
<b>Total Budget ( 2013 and Beyond )</b>		53,781.00
<b>Total Expenditure ( 2012 and Prior )</b>		0.00
<b>Award Total</b>		53,781.00
<b>Unprogrammed/Unfunded</b>		0.00

**Responsible Party**

**(Implementing Agent):** BHU-UNDP/NEX  
Royal University of Bhutan

**Revision Type:** General Revision 2

**Brief Description:**

The budget has been revised to remove USD 42,800.00 from Activity 3.4.1 and 3.4.2 as UN Women has withdrawn its support as per the Governance Theme Group mid year review meeting minutes held on 9th July, 2013. Also to add USD 5000 for the observation of International Democracy Day.

Agreed by:  23 Aug, 2013

Agreed by:  27 Aug 2013

Agreed by:

Agreed by:

**Hideko Hadzialic**  
Deputy Resident Representative  
UNDP, Thimphu, Bhutan



## Annual Work Plan

Bhutan - Thimphu

Project: 00072279

Project Title: Established independent Think Tank for policy research

Report Date: 8/23/2013

Year: 2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00085447 Established Independent Think	1. Establish Think Tank			Royal University of Bhutan	04000	UNDP	71200	International Consultants	10,000.00
	2. Research and dissemination			BHU-UNDP/NEX	04000	UNDP	71300	Local Consultants	10,000.00
	3. Publicize the Think Tank			Royal University of Bhutan	04000	UNDP	75700	Training, Workshops and Confer	27,923.00
	4. Establish Centre of Excellence			Royal University of Bhutan	04000	UNDP	74200	Audio Visual&Print Prod Costs	3,846.00
	5. Assurance Activities			Royal University of Bhutan	04000	UNDP	74200	Audio Visual&Print Prod Costs	300.00
				Royal University of Bhutan	04000	UNDP	75700	Training, Workshops and Confer	962.00
				Royal University of Bhutan	30000	UN Women	75700	Training, Workshops and Confer	0.00
				Royal University of Bhutan	30000	UN Women	75100	Facilities & Administration	0.00
				BHU-UNDP/NEX	04000	UNDP	71600	Travel	750.00
<b>TOTAL</b>									<b>53,781.00</b>
<b>GRAND TOTAL</b>									<b>53,781.00</b>